

	Lighting	S 137	Mowing	Playground	Payroll	Clerk's Exp	Admin	Training	Other	Subs, Licences & Ins	Grants awarded	VAT	Total Exp.
Estimated YE totals	1691	117	2360	241	3525	310	254	140	6451	1172	6950	387	23599
18/19 Budget	1200	200	2500	1000	3300	300	500	500	13000	1000	1200	800	25500
19/20 Budget	1800	200	3000	3000	3600	300	500	400	2000	1000	350	800	16950